

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Sections 5, 30 and 60 of Article 76 as follows:

(P.A. 93-842, Art. 76, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	590,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	95,000
For State Contributions to	
Social Security	45,250
For Contractual Services	368,600
For Travel	3,800
For Commodities	3,500
For Printing	7,600
For Equipment	6,900
For Electronic Data Processing	19,600
For Telecommunications	15,200
For Operation of Auto Equipment	5,300
For Training and Education	<u>206,300</u>

Total \$1,367,050

Payable from Radiation Protection Fund:

For Personal Services186,900
For Employee Retirement Contributions
Paid by Employer5,600
For State Contributions to State
Employees' Retirement System30,100
For State Contributions to
Social Security14,300
For Group Insurance48,000
For Contractual Services220,800
For Travel10,000
For Commodities5,400
For Printing51,500
For Electronic Data Processing42,700
For Telecommunications Services11,700
For Operation of Auto Equipment16,100
Total \$643,100

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services2,406,650
For Employee Retirement Contributions
Paid by Employer72,200
For State Contributions to State
Employees' Retirement System387,600
For State Contributions to
Social Security184,150
For Group Insurance540,000
For Contractual Services762,200
For Travel18,300
For Commodities54,500
For Printing2,000
For Equipment61,500
For Electronic Data Processing32,300

For Telecommunications Services	26,200
For Operation of Auto Equipment	<u>31,250</u>
Total	\$4,578,850
Payable from Nuclear Civil Protection Planning Fund:	
For Federal Projects	300,000
Payable from the Emergency Management Preparedness Fund:	
For an Emergency Management Preparedness Program	5,675,000
Payable from Federal Civil Preparedness Administrative Fund:	
For Training and Education	717,300
For Terrorism Preparedness and Training costs in the current and prior years	<u>281,093,000</u>
Total	\$287,785,300

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:
For disaster relief costs incurred

in current and prior years894,500
~~in current and prior years~~839,500

(P.A. 93-842, Art. 76, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services1,137,400
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State Employees'
Retirement System183,200
For State Contributions to Social Security87,000
For Contractual Services84,700
For Travel6,000
For Commodities2,800
For Printing4,500
For Equipment38,400
For Electronic Data Processing10,600
For Telecommunications190,600
For Operation of Auto Equipment22,300
Total \$1,767,500

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services810,300
For Employee Retirement Contributions
Paid by Employer24,300
For State Contributions to State Employees'
Retirement System130,500
For State Contributions to Social Security62,000
For Group Insurance240,000

For Contractual Services	373,900
For Travel	39,500
For Commodities	54,300
For Printing	4,000
For Equipment	84,500
For Electronic Data Processing	7,000
For Telecommunications	383,500
For Operation of Auto Equipment	<u>18,000</u>
Total	\$2,231,800

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

<u>Preparedness Program</u>	<u>3,000,000</u>
Preparedness Program	1,500,000

Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education	350,000
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(P.A. 93-842, Art. 76, Sec. 60)

Sec. 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services	394,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	63,500
For State Contributions to Social	
Security	30,100
For Commodities	1,000
For Printing	1,300

For Electronic Data Processing5,100
For Telecommunications Services8,200
For Operation of Automotive Equipment6,500

State Share of Individual and Household

Grant Program for Disaster

Declarations:

In current year 299,700

In prior years192,000

Total \$1,001,400

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services437,050

For Employee Retirement Contributions

 Paid by Employer13,100

For State Contributions to State

 Employees' Retirement System70,400

For State Contributions to Social

 Security33,450

For Group Insurance108,000

For Contractual Services82,250

For Travel38,000

For Commodities11,850

For Printing6,000

For Equipment20,800

For Electronic Data Processing5,000

For Telecommunications Services7,500

For Operation of Automotive Equipment14,000

For compensation to local governments

 for expenses attributable to implementation

 and maintenance of plans and programs

 authorized by the Nuclear Safety

 Preparedness Act including expenses

 incurred prior to July 1, 1997650,000

Total \$1,497,400

Payable from the Federal Aid Disaster Fund:

Federal Share of Individual and Household

Program for Disaster Declarations:

In Current Year21,000,000
In prior years1,500,000

For State administration of the

Individual and Household Grant Program1,000,000

For Federal Disaster Declarations:

In Prior Years 45,000,000
In Current Year30,000,000

For State administration of the

Federal Disaster Relief Program1,000,000

Disaster Relief - Hazard Mitigation

in Current Year8,000,000
in Prior Years35,000,000

For State administration of the

Hazard Mitigation Program1,000,000

Total \$143,500,000

Payable from the Emergency Planning and Training Fund:

For Activities as a Result of the Illinois

Emergency Planning and Community Right

To Know Act150,000

Payable from the Nuclear Civil Protection Planning Fund:

For Federal Projects500,000

For Flood Mitigation Assistance3,000,000

Total \$3,650,000

Payable from the Federal Civil Preparedness Administrative
Fund:

For Training and Education2,994,000

~~For Training and Education1,194,000~~

Payable from the Emergency Management Preparedness Fund:

For Emergency Management Preparedness3,025,000

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 115 and 120 of Article 54 as follows:

(P.A. 93-842, Art. 54, Sec. 115)

Sec. 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

Payable from General Revenue Fund	5,268,000
Payable from the Youth Alcoholism and Substance Abuse Fund	1,050,000
Payable from Alcoholism and Substance Abuse Fund	<u>6,009,300</u>
Substance Abuse Fund	3,009,300
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	<u>16,000,000</u>
Total	\$25,327,300

(P.A. 93-842, Art. 54, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Addiction Treatment Services For Special Populations	8,793,600
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For Costs Associated with Community
Based Addiction Treatment to Medicaid
Eligible and KidCare clients,
Including Prior Year Costs50,713,500
For Costs Associated with Community
Based Addiction Treatment Services81,483,700
For Addiction Treatment Services for
DCFS clients11,688,300
For Grants and Administrative Expenses
Related to the Welfare Reform
Pilot Project2,787,200
Total \$155,466,300

Payable from Illinois State Gaming Fund
For Costs Associated with Treatment
of Individuals who are Compulsive
Gamblers960,000
Total \$960,000

For Addiction Treatment and Related Services:
Payable from Prevention and Treatment
of Alcoholism and Substance Abuse
Block Grant Fund57,500,000
Payable from Drug Treatment Fund5,000,000
Payable from Youth Drug Abuse
Prevention Fund530,000
Total \$63,030,000

For underwriting the cost of housing
for groups of recovering individuals:
Payable from Group Home Loan
Revolving Fund100,000

For Grants and Administrative Expenses
Related to the Domestic Violence and
Substance Abuse Demonstration Project:
Payable from General Revenue Fund641,800

For Grants and Administrative Expenses

Related to Addiction Treatment and
Related Services:

Payable from Drunk and Drugged Driving Prevention Fund	3,082,900
Payable from Alcoholism and Substance Abuse Fund	22,102,900
Abuse Fund	10,102,900

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

ARTICLE 3

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 30 of Article 53 as follows:

(P.A. 93-842, Art. 53, Sec. 30)

Sec. 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT	
Payable from Care Provider Fund for Persons With A Developmental Disability:	
For Administrative Expenditures	94,200
Payable from Long Term Care Provider Fund:	
For Skilled, Intermediate, and Other Related Long Term Care Services	821,328,300
For Administrative Expenditures	<u>1,233,000</u>

Total	\$822,655,500
Payable from Hospital Provider Fund:	
<u>For Hospitals</u>	<u>984,037,200</u>
For Hospitals	860,000,000
For Medical Assistance Providers	<u>36,000,000</u>
Total	\$1,020,037,200
Total	\$896,000,000

ARTICLE 4

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by adding new Section 60 to Article 21 as follows:

(P.A. 93-842, Art. 21, Sec. 60, new)

Sec. 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission to administer the Police Program:

Payable from Transportation Regulatory Fund:

<u>For Personal Services</u>	<u>681,950</u>
<u>For Employee Retirement Contributions</u>	
<u> Paid by Employer</u>	<u>20,500</u>
<u>For State Contributions to State</u>	
<u> Employees' Retirement System</u>	<u>109,900</u>
<u>For State Contributions to</u>	
<u> Social Security</u>	<u>52,050</u>
<u>For Group Insurance</u>	<u>132,000</u>
<u>For Contractual Services</u>	<u>27,600</u>
<u>For Travel</u>	<u>16,500</u>
<u>For Commodities</u>	<u>7,200</u>
<u>For Equipment</u>	<u>0</u>
<u>For Telecommunications Services</u>	<u>100,000</u>
<u>For Operation of Auto Equipment</u>	<u>44,000</u>

Total \$1,191,700

Section 10. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Sections 5, 20, 25, 65, and 75 of Article 77 as follows:

(P.A. 93-842, Art. 77, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	6,581,700	
For Employee Retirement Contributions		
Paid by Employer		0
For State Contributions to State		
Employees' Retirement System	1,060,100	
For State Contributions to		
Social Security	436,800	
For Contractual Services	<u>3,717,500</u>	4,067,500
For Travel	<u>40,500</u>	64,500
For Commodities	<u>494,500</u>	525,800
For Printing	<u>93,200</u>	94,300
For Equipment	<u>35,600</u>	85,200
For Telecommunications Services	<u>164,200</u>	185,200
For Operation of Auto Equipment	223,100	
For Expenses of Apprehension of		
Fugitives		0
For Contractual Services:		
For Payment of Tort Claims	58,000	
For Refunds		7,100
For Expenses regarding implementation		
of the Juvenile Justice Reform		
provisions	174,700	

For State Contributions to State		
Employees' Retirement System	782,300	
For State Contributions to		
Social Security	363,500	
For Contractual Services	<u>905,700</u>	948,200
For Travel	<u>28,000</u>	38,000
For Commodities	34,000	
For Printing	35,200	
For Equipment	3,100	
For Electronic Data Processing	<u>2,165,200</u>	2,222,700
For Telecommunications Services	<u>625,500</u>	
Total	<u>\$9,799,400</u>	\$9,909,400

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS		
System	3,500,000	

(P.A. 93-842, Art. 77, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services	<u>60,908,200</u>	53,346,900
For Employee Retirement Contributions		
Paid by Employer	0	
For State Contributions to State		
Employees' Retirement System	<u>9,048,600</u>	8,592,100
For State Contributions to		
Social Security	<u>1,996,200</u>	2,256,200
For Contractual Services	<u>4,343,800</u>	5,597,900
For Travel	<u>538,400</u>	600,900
For Commodities	<u>556,900</u>	678,900
For Printing	<u>106,000</u>	122,400
For Equipment	<u>84,900</u>	1,058,800

For Electronic Data Processing	<u>5,900</u>	88,000
For Telecommunications Services	<u>2,041,900</u>	2,263,000
For Expenses Regarding Implementation of the Statewide Radio Communication System		0
For Operation of Auto Equipment	<u>7,874,900</u>	7,074,900
For Expenses Associated with Project X		<u>0</u>
Total	<u>\$87,505,700</u>	\$81,680,000

Payable from the Road Fund:

For Personal Services		87,487,000
For Employee Retirement Contributions Paid by Employer		0
For State Contributions to State Employees' Retirement System		9,036,300
For State Contributions to Social Security		<u>786,700</u>
Total		\$97,310,000

~~Payable from Transportation Regulatory Fund:~~

For Personal Services		681,950
For Employee Retirement Contributions Paid by Employer		20,500
For State Contributions to State Employees' Retirement System		109,900
For State Contributions to Social Security		52,050
For Group Insurance		132,000
For Contractual Services		27,600
For Travel		16,500
For Commodities		7,200
For Equipment		0
For Telecommunications Services		100,000
For Operation of Auto Equipment		<u>44,000</u>
Total		1,191,700

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	<u>3,024,500</u>	2,938,500
For Employee Retirement Contributions Paid by Employer		0
For State Contributions to State Employees' Retirement System	<u>486,300</u>	473,300
For State Contributions to Social Security		81,100
For Group Insurance		612,000
For Contractual Services	<u>386,600</u>	480,300
For Travel	<u>63,500</u>	68,800
For Commodities		166,600
For Printing		22,000
For Telecommunications Services		108,200
For Operation of Auto Equipment		<u>186,800</u>
Total		\$5,137,600

Payable from the State Police Services Fund:

For Payment of Expenses: Fingerprint Program		8,000,000
For Payment of Expenses: Federal & IDOT Programs		3,780,000
For Payment of Expenses: Riverboat Gambling		9,300,000
For Payment of Expenses: Miscellaneous Programs		<u>3,270,000</u>
Total		\$24,350,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses	15,350,000
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Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the
enforcement of Federal Motor Carrier
Safety Regulations and related
Illinois Motor Carrier

Safety Laws2,400,000

(P.A. 93-842, Art. 77, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	33,628,900	
For Employee Retirement Contributions		
Paid by Employer	0	
For State Contributions to State		
Employees' Retirement System	5,416,300	
For State Contributions to		
Social Security	<u>2,289,100</u>	2,379,100
For Contractual Services	<u>5,554,300</u>	7,660,800
For Travel	<u>56,000</u>	116,200
For Commodities	<u>1,580,600</u>	1,810,600
For Printing	<u>67,900</u>	77,900
For Equipment	<u>1,136,600</u>	1,981,400
For Electronic Data Processing	<u>8,300</u>	179,300
For Telecommunications Services	<u>570,300</u>	571,000
For Operation of Auto Equipment	164,200	
For Administration of a Statewide Sexual		
Assault Evidence Collection Program	97,200	
For Operational Expenses Related to the		
Combined DNA Index System	<u>4,102,100</u>	
Total	<u>\$54,671,800</u>	\$58,185,000

For Administration and Operation
of State Crime Laboratories:

Payable from State Crime Laboratory Fund650,000

Payable from State Police

 DUI Fund

Payable from State Offender DNA

Identification System Fund1,300,000

(P.A. 93-842, Art. 77, Sec. 75)

Sec. 75. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services	1,484,000	
For Employee Retirement Contributions		
Paid by Employer		0
For State Contributions to State		
Employees' Retirement System	239,000	
For State Contributions to		
Social Security	40,700	
For Contractual Services	123,600	
For Travel	<u>5,000</u>	16,300
For Commodities	<u>17,600</u>	22,400
For Printing	3,600	
For Equipment	<u>7,800</u>	17,200
For Telecommunications Services	86,400	
For Operation of Auto Equipment	<u>90,800</u>	
Total	<u>\$2,098,500</u>	\$2,124,000

ARTICLE 5

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by adding new Section 140 to Article 25 as follows:

(P.A. 93-842, Art. 25, Sec. 140, new)

Sec. 140. The amount of \$1,310,371, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Department of Financial and Professional Regulation to pay for the judgment and related costs arising from Harvey et al vs. State of Illinois, Office of Banks and Real Estate suit.

ARTICLE 6

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by adding Section 212 to Article 44 as follows:

(P.A. 93-842, Art. 44, Sec. 212, new)

Sec. 212. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund\$4,979,175

ARTICLE 7

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Sections 5 and 7 and adding new Section 8 of Article 2 as follows:

(P.A. 93-842, Art. 2, Sec. 5)

Sec. 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

ANALYSIS AND REPORTING DIVISION

From the General Revenue Fund:

For Personal Services	678,800
For Personal Services	653,800
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	40,400
For Social Security Contributions	29,900
For Social Security Contributions	49,900
Total	\$744,100

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	349,400
For Employee Retirement Contributions	
Paid by Employer	11,700
For Retirement Contributions	43,500
For Social Security Contributions	26,600
For Group Insurance	60,000
Total	\$491,200

BUDGET DIVISION

From the General Revenue Fund:

For Personal Services	343,700
For Personal Services	339,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	8,000
For Social Security Contributions	12,000
For Social Security Contributions	26,000
Total	\$373,700

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	37,700
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For Employee Retirement Contributions

Paid by Employer	700
For Retirement Contributions	4,200
For Social Security Contributions	2,900
For Group Insurance	<u>6,000</u>
Total	\$51,500

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	194,000
For Employee Retirement Contributions	
Paid by Employer	7,500
For Retirement Contributions	25,300
For Social Security Contributions	14,800
For Group Insurance	<u>33,000</u>
Total	\$274,600

DATA SYSTEMS DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>1,686,600</u>
For Personal Services	1,636,600
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	34,700
<u>For Social Security Contributions</u>	<u>65,100</u>
For Social Security Contributions	125,100
Total	\$1,796,400

From the Teacher Certificate Fee Revolving Fund:

For Personal Services	75,000
For Employee Retirement Contributions	
Paid by Employer	3,000
For Retirement Contributions	8,300
For Social Security Contributions	5,700
For Group Insurance	<u>12,000</u>
Total	\$104,000

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	260,600
For Employee Retirement Contributions	
Paid by Employer	10,400
For Retirement Contributions	28,900
For Social Security Contributions	19,900
For Group Insurance	<u>48,000</u>
Total	\$367,800

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	212,900
For Employee Retirement Contributions	
Paid by Employer	8,400
For Retirement Contributions	23,600
For Social Security Contributions	16,300
For Group Insurance	<u>36,000</u>
Total	\$297,200

EXTERNAL ASSURANCE DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>404,900</u>
For Personal Services	399,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	33,000
<u>For Social Security Contributions</u>	<u>25,600</u>
For Social Security Contributions	30,600
Total	\$463,500

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	2,011,400
For Employee Retirement Contributions	
Paid by Employer	70,700

For Retirement Contributions	245,300
For Social Security Contributions	153,900
For Group Insurance	<u>348,000</u>
Total	\$2,829,300

FINANCE AND ADMINISTRATION DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>136,700</u>
For Personal Services	130,700
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	800
<u>For Social Security Contributions</u>	<u>3,800</u>
For Social Security Contributions	9,800
Total	\$141,300

FISCAL AND ADMINISTRATIVE SERVICES DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>1,765,400</u>
For Personal Services	1,740,400
For Employee Retirement Contributions Paid by Employer	3,200
For Retirement Contributions	128,700
<u>For Social Security Contributions</u>	<u>82,400</u>
For Social Security Contributions	132,400
Total	\$2,001,500

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	162,700
For Employee Retirement Contributions Paid by Employer	3,200
For Retirement Contributions	22,000
For Social Security Contributions	12,400
For Group Insurance	<u>48,000</u>

Total	\$248,300
From the State Board of Education Federal Department of Education Fund:	
For Personal Services	111,500
For Employee Retirement Contributions	
Paid by Employer	4,700
For Retirement Contributions	18,900
For Social Security Contributions	8,500
For Group Insurance	<u>36,000</u>
Total	\$179,600

FUNDING AND DISBURSEMENT DIVISION

From the General Revenue Fund:	
<u>For Personal Services</u>	<u>827,800</u>
For Personal Services	797,800
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	36,800
<u>For Social Security Contributions</u>	<u>31,000</u>
For Social Security Contributions	61,000
Total	\$895,600
From the Drivers Education Fund:	
For Personal Services	57,300
For Employee Retirement Contributions	
Paid by Employer	1,700
For Retirement Contributions	2,300
For Social Security Contributions	4,400
For Group Insurance	<u>15,000</u>
Total	\$80,700
From the State Board of Education Federal Department of Agriculture Fund:	
For Personal Services	222,600
For Employee Retirement Contributions	
Paid by Employer	7,300

For Retirement Contributions	30,800
For Social Security Contributions	17,000
For Group Insurance	<u>60,000</u>
Total	\$337,700

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	756,200
For Employee Retirement Contributions Paid by Employer	23,900
For Retirement Contributions	102,900
For Social Security Contributions	57,900
For Group Insurance	<u>186,000</u>
Total	\$1,126,900

GENERAL COUNSEL DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>840,400</u>
For Personal Services	890,400
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	90,200
<u>For Social Security Contributions</u>	<u>50,600</u>
For Social Security Contributions	65,600
Total	\$1,046,200

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	60,000
For Employee Retirement Contributions Paid by Employer	2,400
For Retirement Contributions	6,600
For Social Security Contributions	4,600
For Group Insurance	<u>12,000</u>
Total	\$85,600

From the State Board of Education Federal Department of

Education Fund:

For Personal Services	244,200
For Employee Retirement Contributions	
Paid by Employer	8,500
For Retirement Contributions	27,100
For Social Security Contributions	17,400
For Group Insurance	<u>36,000</u>
Total	\$333,200

GOVERNMENTAL RELATIONS DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>204,800</u>
For Personal Services	219,800
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	8,100
For Social Security Contributions	<u>15,900</u>
Total	\$243,800

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	113,600
For Employee Retirement Contributions	
Paid by Employer	2,600
For Retirement Contributions	12,600
For Social Security Contributions	7,100
For Group Insurance	<u>12,000</u>
Total	\$147,900

HUMAN RESOURCES DIVISION

From the General Revenue Fund:

For Personal Services	764,100
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	59,200

For Social Security Contributions	<u>57,600</u>
Total	\$880,900

INFORMATION TECHNOLOGY DIVISION

From the General Revenue Fund:

For Personal Services	146,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	900
For Social Security Contributions	<u>10,200</u>
Total	\$157,800

INTERNAL AUDIT DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>200,400</u>
For Personal Services	325,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	19,800
<u>For Social Security Contributions</u>	<u>19,900</u>
For Social Security Contributions	24,900
Total	\$370,100

OPERATIONS ADMINISTRATION DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>171,300</u>
For Personal Services	166,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	8,200
<u>For Social Security Contributions</u>	<u>5,700</u>
For Social Security Contributions	10,700
<u>For Contractual Services</u>	<u>14,876,800</u>
For Contractual Services	16,981,800

For Travel	313,700
For Commodities	62,000
For Commodities	69,000
For Printing	85,200
For Printing	105,200
For Equipment	70,900
For Equipment	78,900
For Telecommunications	476,800
For Telecommunications	576,800
For Operation of Automotive Equipment	11,800
<u>Total</u>	<u>\$16,082,400</u>
Total	\$18,322,400

From the State Board of Education Federal Agency Services Fund:

For Contractual Services	847,000
For Travel	122,000
For Commodities	22,500
For Printing	13,000
For Equipment	11,000
For Telecommunications	18,000
Total	\$1,033,500

From the State Board of Education Federal Department of Agriculture Fund:

For Contractual Services	2,900,000
For Travel	370,000
For Commodities	75,000
For Printing	150,000
For Equipment	75,000
For Telecommunications	75,000
Total	\$3,645,000

From the State Board of Education Federal Department of Education Fund:

For Contractual Services	43,012,400
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For Travel	1,387,500
For Commodities	440,600
For Printing	609,000
For Equipment	383,500
For Telecommunications	<u>612,500</u>
Total	\$46,445,500

PUBLIC INFORMATION DIVISION

From the General Revenue Fund:

For Personal Services	708,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	59,000
For Social Security Contributions	<u>39,200</u>
For Social Security Contributions	<u>54,200</u>
Total	\$822,100

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	15,900
For Employee Retirement Contributions	
Paid by Employer	600
For Retirement Contributions	1,800
For Social Security Contributions	1,200
For Group Insurance	<u>3,000</u>
Total	\$22,500

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	47,700
For Employee Retirement Contributions	
Paid by Employer	2,000
For Retirement Contributions	5,300
For Social Security Contributions	3,600
For Group Insurance	<u>9,000</u>
Total	\$67,600

SPECIAL EDUCATION ADMINISTRATION DIVISION

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	158,700
For Employee Retirement Contributions	
Paid by Employer	5,900
For Retirement Contributions	19,700
For Social Security Contributions	11,000
For Group Insurance	<u>24,000</u>
Total	\$219,300

STATE SUPERINTENDENT DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>332,500</u>
For Personal Services	317,500
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	14,800
For Social Security Contributions	<u>15,800</u>
Total	\$348,100

ACCOUNTABILITY DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>1,173,900</u>
For Personal Services	823,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	56,800
<u>For Social Security Contributions</u>	<u>37,700</u>
For Social Security Contributions	62,700
Total	\$943,400

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services 42,100
For Employee Retirement Contributions
Paid by Employer1,700
For Retirement Contributions4,700
For Social Security Contributions3,200
For Group Insurance12,000
Total \$63,700

From the State Board of Education Federal Department of
Education Fund:

For Personal Services186,100
For Employee Retirement Contributions
Paid by Employer6,900
For Retirement Contributions21,800
For Social Security Contributions14,200
For Group Insurance30,000
Total \$259,000

BUSINESS AND SUPPORT SERVICES DIVISION

From the General Revenue Fund:

For Personal Services961,700
~~For Personal Services926,700~~
For Employee Retirement Contributions
Paid by Employer0
For Retirement Contributions65,800
For Social Security Contributions45,900
~~For Social Security Contributions70,900~~
Total \$1,063,400

From the School Infrastructure Fund:

For Personal Services69,900
For Employee Retirement Contributions
Paid by Employer3,000
For Retirement Contributions2,800
For Social Security Contributions5,300
For Group Insurance12,000

Total \$93,000

CAREER DEVELOPMENT DIVISION

From the General Revenue Fund:

For Personal Services	247,900
For Personal Services	235,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,400
For Social Security Contributions	6,000
For Social Security Contributions	18,000
Total	\$255,300

From the State Board of Education Federal Department of Education Fund:

For Personal Services	485,900
For Employee Retirement Contributions	
Paid by Employer	16,800
For Retirement Contributions	63,900
For Social Security Contributions	37,200
For Group Insurance	96,000
Total	\$699,800

CURRICULUM AND INSTRUCTION DIVISION

From the General Revenue Fund:

For Personal Services	190,700
For Personal Services	185,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	8,100
For Social Security Contributions	9,200
For Social Security Contributions	14,200
Total	\$208,000

From the State Board of Education Federal Agency Services Fund:

For Personal Services	37,200
For Employee Retirement Contributions	
Paid by Employer	3,000
For Retirement Contributions	4,100
For Social Security Contributions	2,800
For Group Insurance	<u>6,000</u>
Total	\$53,100

From the State Board of Education Federal Agency Services Fund:

For Personal Services	69,900
For Employee Retirement Contributions	
Paid by Employer	2,900
For Retirement Contributions	7,700
For Social Security Contributions	5,300
For Group Insurance	<u>12,000</u>
Total	\$97,800

From the State Board of Education Federal Department of Education Fund:

For Personal Services	862,700
For Employee Retirement Contributions	
Paid by Employer	27,600
For Retirement Contributions	100,100
For Social Security Contributions	66,000
For Group Insurance	<u>159,000</u>
Total	\$1,215,400

EARLY CHILDHOOD DIVISION

From the General Revenue Fund:

For Personal Services	133,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	13,000
For Social Security Contributions	<u>10,200</u>
Total	\$156,900

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	601,900
For Employee Retirement Contributions	
Paid by Employer	24,000
For Retirement Contributions	78,300
For Social Security Contributions	46,000
For Group Insurance	<u>108,000</u>
Total	\$858,200

E-LEARNING DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>90,300</u>
For Personal Services	190,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,100
<u>For Social Security Contributions</u>	<u>9,600</u>
For Social Security Contributions	14,600
Total	\$206,000

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	77,100
For Employee Retirement Contributions	
Paid by Employer	3,000
For Retirement Contributions	8,500
For Social Security Contributions	5,900
For Group Insurance	<u>12,000</u>
Total	\$106,500

ENGLISH LANGUAGE DIVISION

From the State Board of Education Federal Agency Services
Fund:

For Personal Services	72,800
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For Employee Retirement Contributions

Paid by Employer	3,000
For Retirement Contributions	8,000
For Social Security Contributions	5,600
For Group Insurance	<u>15,000</u>
Total	\$104,400

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	785,400
For Employee Retirement Contributions	
Paid by Employer	30,200
For Retirement Contributions	119,100
For Social Security Contributions	59,700
For Group Insurance	<u>129,000</u>
Total	\$1,123,400

NUTRITION PROGRAMS DIVISION

From the General Revenue Fund:

For Personal Services	21,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	100
For Social Security Contributions	<u>1,700</u>
Total	\$23,500

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	2,820,400
For Employee Retirement Contributions	
Paid by Employer	117,000
For Retirement Contributions	344,200
For Social Security Contributions	139,300
For Group Insurance	<u>416,000</u>
Total	\$3,836,900

PLANNING AND PERFORMANCE DIVISION

From the General Revenue Fund:

For Personal Services	103,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	7,600
For Social Security Contributions	<u>7,000</u>
Total	\$118,000

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	58,200
For Employee Retirement Contributions	
Paid by Employer	3,500
For Retirement Contributions	6,400
For Social Security Contributions	3,600
For Group Insurance	<u>6,000</u>
Total	\$77,700

SCHOOL FINANCE DIVISION

From the General Revenue Fund:

For Personal Services	132,500
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	6,400
For Social Security Contributions	<u>10,000</u>
Total	\$148,900

SPECIAL EDUCATION - CHICAGO DIVISION

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	1,600,600
For Employee Retirement Contributions	
Paid by Employer	68,100
For Retirement Contributions	180,300

For Social Security Contributions	122,700
For Group Insurance	<u>296,500</u>
Total	\$2,267,800

SPECIAL EDUCATION - SPRINGFIELD DIVISION

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	1,960,900
For Employee Retirement Contributions	
Paid by Employer	76,100
For Retirement Contributions	234,900
For Social Security Contributions	150,000
For Group Insurance	<u>372,000</u>
Total	\$2,793,900

STUDENT ASSESSMENT DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>687,400</u>
For Personal Services	607,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	15,800
<u>For Social Security Contributions</u>	<u>21,500</u>
For Social Security Contributions	46,500
Total	\$669,700

From the State Board of Education Federal Agency Services
Fund:

For Personal Services	65,600
For Employee Retirement Contributions	
Paid by Employer	2,800
For Retirement Contributions	7,200
For Social Security Contributions	5,000
For Group Insurance	<u>12,000</u>
Total	\$92,600

SYSTEM OF SUPPORT DIVISION

From the General Revenue Fund:

For Personal Services	89,300
For Personal Services	87,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	500
For Social Security Contributions	4,700
For Social Security Contributions	6,700
Total	\$94,500

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	1,437,800
For Employee Retirement Contributions	
Paid by Employer	55,200
For Retirement Contributions	159,300
For Social Security Contributions	110,000
For Group Insurance	264,000
Total	\$2,026,300

TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

From the General Revenue Fund:

For Personal Services	1,462,100
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	70,600
For Social Security Contributions	75,500
For Social Security Contributions	110,500
Total	\$1,643,200

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	182,700
For Employee Retirement Contributions	

Paid by Employer	8,300
For Retirement Contributions	20,200
For Social Security Contributions	14,000
For Group Insurance	<u>36,000</u>
Total	\$261,200

TECHNOLOGY SUPPORT DIVISION

From the General Revenue Fund:

<u>For Personal Services</u>	<u>1,059,400</u>
For Personal Services	1,024,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	56,100
<u>For Social Security Contributions</u>	<u>42,700</u>
For Social Security Contributions	77,700
Total	\$1,158,200

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	48,700
For Employee Retirement Contributions	
Paid by Employer	1,900
For Retirement Contributions	5,400
For Social Security Contributions	3,700
For Group Insurance	<u>12,000</u>
Total	\$71,700

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	81,700
For Employee Retirement Contributions	
Paid by Employer	2,800
For Retirement Contributions	9,100
For Social Security Contributions	6,200
For Group Insurance	<u>21,000</u>
Total	\$120,800

(P.A. 93-842, Art. 2, Sec. 7)

Sec. 7. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

From the General Revenue Fund:

For Bilingual Education (over 500,000 population), 34-18.2 of the School Code	35,896,600
For Bilingual Education (under 500,000 population), 10-22.38a of the School Code	28,655,400
For Blind/Dyslexic Persons	168,800
For Career and Technical Education	36,062,100
For Charter Schools	3,421,500
For Disabled Student Services/Materials	360,000,000
For Disabled Student Transportation Reimbursement	317,100,000
For Disabled Student Tuition, Private Tuition	66,811,500
For District Consolidation Costs/ Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of the School Code	<u>3,518,800</u> 1,678,800
For the Early Childhood Block Grant	243,254,500
For Extraordinary Special Education, 14-7.02 of the School Code	243,048,000
For Fast Growth Grants	10,000,000
For General State Aid - Hold Harmless	30,129,800
For the Illinois Governmental Internship Program	129,900

For Jobs for Illinois Graduates3,000,000

For the Metro East Consortium for
Child Advocacy217,100

For Parental Guardian Programs/
Transportation Reimbursement14,454,700

For the Philip J. Rock Center
and School2,855,500

For the Reading Improvement Block
Grant76,139,800

For Reimbursement for the Free Breakfast/
Lunch Program20,500,000

For the School Breakfast Incentive
Program723,500

For the School Safety and Educational
Improvement Block Grant54,841,000

For Standards, Assessments and
Accountability3,552,700

For the Summer Bridges Program22,238,100

For Summer School Payments, 18-4.3
of the School Code6,762,000

For Tax-Equivalent Grants, 18-4.4 of
the School Code222,600

For Teacher Education4,740,000

For Technology for Success4,134,700

For Textbook Loans, 18-17 of the
School Code29,126,500

For Transitional Assistance7,700,000

For Transition of Minority Students578,800

For Transportation-Regular/Vocational,
Common School Transportation
Reimbursement, 29-5 of the School Code261,630,000

For Visually Impaired/Educational
Materials Coordinating Unit, 14-11.01
of the School Code1,121,000

For Regular Education Reimbursement
Per 18-3 of the School Code17,400,000

For Special Education Reimbursement
Per 14-7.03 of the School Code106,100,000

For all costs associated with Alternative
Education/Regional Safe Schools17,035,500

For South Cook Intermediate
Service Center300,000

For Truant Alternative and Optional
Education Program15,578,100

For costs associated with Teach for America450,000

For grants to Local Education Agencies
to conduct Agriculture Education
Programs1,881,200

For deposit into the Temporary Relocation
Expenses Revolving Fund for use by
the State Board of Education as provided in
Section 2-3.77 of the School Code400,000 +

Total \$2,051,879,700 ~~\$2,046,639,700~~

From the Education Assistance Fund:
For General State Aid731,900,000

From the Common School Fund:
For General State Aid2,950,301,200

From the Common School Fund:
For Regional Superintendents' and
Assistants' Compensation8,150,000

From the General Revenue Fund
For Regional Superintendent's Services5,470,000

For all costs associated with the
Teachers' Academy of Math and Science500,000

From the School District Emergency Financial Assistance Fund:
For Emergency Financial Assistance, 1B-8
of the School Code5,333,000

From the Drivers Education Fund:

For Drivers Education15,750,000

From the School Technology Revolving Fund:

For the Statewide Educational Network125,000

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans20,000

From the ISBE GED Testing Fund:

For all costs associated with administering
GED tests800,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a
of the School Code7,000,000

From the Temporary Relocation Expenses Revolving Grant Fund:

For Temporary Relocation Expenses, 2-3.77
of the School Code1,000,000 ~~600,000~~

From the State Board of Education Federal Agency Services
Fund:

For Learn and Serve America2,500,000

From the State Board of Education Federal Agency Services
Fund:

For Refugee Services2,500,000

From the State Board of Education Federal Agency Services
Fund:

For the School-to-Work Program3,000,000

From the State Board of Education Federal Department of
Agriculture Fund:

For Child Nutrition450,000,000

From the State Board of Education Federal Department of
Education Fund:

For Title I650,200,000

For Title I, Reading First50,000,000

For Title II, Teacher/Principal Training150,000,000

For Title III, English Language
Acquisition40,000,000

For Title IV, 21st Century/Community

Service Programs	45,000,000
For Title IV, Safe and Drug Free Schools	25,000,000
For Title V, Innovation Programs	21,000,000
For Title VI, Renovation/Special Education/Technology	10,000,000
For Title VI, Rural and Low Income Students	1,500,000
For Title X, McKinney Homeless Assistance	3,000,000
For Enhancing Education through Technology	35,000,000
For Individuals with Disabilities Act, Deaf/Blind	380,000
For Individuals with Disabilities Act, IDEA	550,000,000
For Individuals with Disabilities Act, Improvement Program	2,500,000
For Individuals with Disabilities Act, Model Outreach Program Grants	400,000
For Individuals with Disabilities Act, Pre-School	25,000,000
For Grants for Vocational Education - Basic	50,000,000
For Grants for Vocational Education - Technical Preparation	5,000,000
For Charter Schools	2,500,000
For Transition to Teaching	500,000
For Advanced Placement Fee	2,000,000
For Math/Science Partnerships	8,000,000
For Special Federal Congressional Projects	<u>10,000,000</u>
Total	\$1,688,080,000

ARTICLE 8

Section 5. "AN ACT making appropriations", Public Act

93-842, approved July 30, 2004, is amended by changing
Section 5 of Article 15 as follows:

(P.A. 93-842, Art. 15, Sec. 5)

Sec. 5. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to the Board of
the Trustees of Chicago State University to meet ordinary and
contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	34,861,700
For State Contributions to Social Security, for Medicare	369,100
For Contractual Services	<u>2,026,200</u> 1,209,600
For Travel	16,000
For Commodities	16,000
For Equipment	313,700
For Telecommunications Services	304,400
For Operation of Automotive Equipment	1,000
For Awards and Grants	<u>102,200</u> 102,200
For Permanent Improvements	816,600
Total	\$38,010,300

ARTICLE 9

Section 5. "AN ACT making appropriations", Public Act
93-842, approved July 30, 2004, is amended by changing
Section 43 of Article 33 as follows:

(P.A. 93-842, Art. 33, Sec. 43)

Sec. 43. The amount of \$250,000 is appropriated from the General Revenue Fund to the Illinois Historic Preservation Agency for a grant for the establishment of ~~the Vernon Jarret Museum of Civil Rights~~ a civil rights museum.

ARTICLE 10

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 5 and adding Section 6 to Article 39 as follows:

(P.A. 93-842, Art. 39, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Economic and Fiscal Commission:

For Personal Services	<u>727,450</u>	674,950
For Employee Retirement Contributions		
Paid by Employer	<u>31,481</u>	25,038
For State Contributions to State Employees'		
Retirement System	<u>110,307</u>	108,707
For State Contribution to Social		
Security	<u>50,945</u>	47,885
For Contractual Services	<u>71,636</u>	46,636
For Travel	<u>3,100</u>	2,100
For Commodities		2,363
For Printing		4,283
For Equipment		900
For Electronic Data Processing		1,500
For Telecommunications Services	<u>8,550</u>	8,300
For additional costs associated with		

 the assumption of duties of the

Pension Laws Commission	158,000
Total	<u>\$1,170,515</u> \$1,080,662

(P.A. 93-842, Art. 39, Sec. 6, new)

Sec. 6. The sum of \$300,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Economic and Fiscal Commission in order to conduct an independent review of proposals presented to the Medicaid Managed Care Task Force.

ARTICLE 11

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 25 of Article 14 as follows:

(P.A. 93-842, Art. 14, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law	950,000
For payment of Merit Recognition Scholarships to undergraduate students under the Merit Recognition Scholarship Program provided for in Section 31 of the Higher Education Student Assistance Act	5,400,000
For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed	

or permanently disabled in the line of duty, as provided by law	350,000
For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	4,500,000
For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law	19,230,000
For payment of Minority Teacher Scholarships	3,100,000
For payment of Illinois Scholars Scholarships	3,020,000
For payment of Illinois Incentive for Access grants, as provided by law	7,200,000
<u>For college savings bond grants to students eligible to receive such awards</u>	<u>650,000</u>
Total	\$44,400,000

ARTICLE 12

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 65 of Article 52 as follows:

(P.A. 93-842, Art. 52, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized	
Foster Care and Prevention	161,733,000
For Counseling and Auxiliary Services	8,425,300
For Counseling and Auxiliary Services	8,435,300
For Institution and Group Home Care and	
Prevention	92,635,700
For Institution and Group Home Care and	
 Prevention	92,620,700
For Services Associated with the Foster	
Care Initiative	7,613,800
For Purchase of Adoption and	
Guardianship Services	175,745,500
For Health Care Network	4,328,300
For Cash Assistance and Housing	
Locator Service to Families in the	
Class Defined in the Norman Consent Order	3,632,000
For Youth in Transition Program	878,400
For Youth in Transition Program	858,400
For Children's Personal and	
Physical Maintenance	4,625,800
For MCO Technical Assistance and	
Program Development	1,663,500
For Pre Admission/Post Discharge	
Psychiatric Screening	8,071,800
For Assisting in the Development	
of Children's Advocacy Centers	2,169,500
For Psychological Assessments	
including Operations and	
Administrative Expenses	3,211,900
Total	\$474,734,500
Total	\$474,709,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized	
Foster Care and Prevention	137,972,200

For Counseling and Auxiliary Services	19,263,600
For Institution and Group Home Care and Prevention	92,143,300
For Assisting in the development of Children's Advocacy Centers	1,505,400
For Services Associated with the Foster Care Initiative	1,620,700
For Purchase of Adoption and Guardianship Services	121,754,000
For Family Preservation Services	20,462,500
For Purchase of Children's Services	710,000
Federal Compliance/Program Improvement Plan Implementation	19,550,000
For Family Centered Services Initiative	<u>17,476,800</u>
Total	\$432,458,500

ARTICLE 13

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 55 of Article 75 as follows:

(P.A. 93-842, Art. 75, Sec. 55)

Sec. 55. The sum of \$296,000 ~~\$0~~, or so much thereof as may be necessary, and remains unexpended at the close of business of June 30, 2004, ~~1004~~, from the appropriation and reappropriation heretofore made in Article 8, Section 1b and Article 8A, Section 1b2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants to Illinois Universities for applied research on Transportation.

Section 10. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by adding new

Section 321 of Article 98 as follows:

(P.A. 93-842, Art. 98, Sec. 321, new)

Sec. 321. The sum of \$5,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning Public Transportation heretofore made in Article 8A, Section 8b3 of Public Act 93-91 as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 15. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Sections 5, 20, 25, 55, 80, 85, 90, 95, 100, 105, 110, 115, 120, 125, 130, 155, 230, 235 and 240 of Article 74 as follows:

(P.A. 93-842, Art. 74, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services	21,965,500
For Personal Services	21,800,500
For Employee Retirement Contribution	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	3,511,200
For State Contributions to Social Security	1,620,000
For Contractual Services	4,774,800
For Travel	657,200

For Commodities	471,100
For Printing	800,400
For Equipment	116,400
For Equipment:	
Purchase of Cars & Trucks	0
For Telecommunications Services	399,300
For Operation of Automotive Equipment	<u>159,400</u>
<u>Total</u>	<u>\$34,475,300</u>
Total	\$34,310,300

(P.A. 93-842, Art. 74, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

<u>For Personal Services</u>	<u>5,434,400</u>
For Personal Services	5,342,400
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
<u>Employees' Retirement System</u>	<u>872,500</u>
Employees' Retirement System	860,500
For State Contributions to Social Security	402,000
For Contractual Services	5,500,300
For Travel	53,200
For Commodities	23,100
For Equipment	6,200
For Electronic Data Processing	106,600
For Telecommunications	<u>1,043,200</u>
<u>Total</u>	<u>\$13,441,500</u>
Total	\$13,337,500

(P.A. 93-842, Art. 74, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services	27,076,700
For Personal Services	26,746,700
For Extra Help	976,000
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	4,503,000
Employees' Retirement System	4,465,000
For State Contributions to Social Security	2,043,300
For Contractual Services	4,856,100
For Travel	498,400
For Commodities	357,300
For Equipment	243,600
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services	2,473,000
For Operation of Automotive Equipment	267,600
<u>Total</u>	<u>\$43,295,000</u>
Total	\$42,937,000

(P.A. 93-842, Art. 74, Sec. 55)

Sec. 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

For Personal Services	5,187,000
For Personal Services	5,102,000
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	821,700
For State Contributions to Social Security	363,400
For Contractual Services	1,269,300
For Travel	51,600
For Commodities	92,200
For Printing	273,600
For Equipment	11,000
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services	102,300
For Operation of Automotive Equipment	70,400
<u>Total</u>	<u>\$8,242,500</u>
Total	\$8,157,500

(P.A. 93-842, Art. 74, Sec. 80)

Sec. 80. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services	4,315,900
For Personal Services	4,260,900
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	781,300
Employees' Retirement System	686,300

For State Contributions to Social Security	325,300
For Contractual Services	912,700
For Travel	226,800
For Commodities	95,400
For Equipment	186,600
For Equipment:	
Purchase of Cars and Trucks	71,400
For Telecommunications Services	22,300
For Operation of Automotive Equipment	<u>248,300</u>
Total	\$7,186,000
Total	\$7,036,000

(P.A. 93-842, Art. 74, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

<u>For Personal Services</u>	<u>79,728,800</u>
For Personal Services	75,479,600
For Extra Help	5,704,770
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
<u>Employees' Retirement System</u>	<u>13,705,600</u>
Employees' Retirement System	13,075,600
<u>For State Contributions to Social Security</u>	<u>6,292,000</u>
For State Contributions to Social Security	6,102,000
For Contractual Services	14,351,300
For Travel	207,500
For Commodities	5,303,300
For Equipment	1,657,500
For Equipment:	

Purchase of Cars and Trucks	2,817,900
For Telecommunications Services	1,568,400
For Operation of Automotive Equipment	<u>6,168,800</u>
Total	\$137,505,870
Total	\$132,436,670

(P.A. 93-842, Art. 74, Sec. 90)

Sec. 90. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

<u>For Personal Services</u>	<u>26,439,700</u>
For Personal Services	24,479,700
For Extra Help	2,069,400
For Employee Retirement Contributions Paid by State	0
For State Contributions to State <u>Employees' Retirement System</u>	<u>4,526,000</u>
Employees' Retirement System	4,276,000
<u>For State Contributions to Social Security</u>	<u>2,026,100</u>
For State Contributions to Social Security	1,976,100
For Contractual Services	3,268,700
For Travel	207,800
For Commodities	2,838,000
For Equipment	1,090,500
For Equipment: Purchase of Cars and Trucks	1,019,100
For Telecommunications Services	354,000
For Operation of Automotive Equipment	<u>2,040,100</u>
Total	\$45,879,400
Total	\$43,619,400

(P.A. 93-842, Art. 74, Sec. 95)

Sec. 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

For Personal Services	24,100,100
For Personal Services	22,360,100
For Extra Help	2,276,900
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	4,168,100
Employees' Retirement System	3,968,100
For State Contributions to Social Security	1,898,400
For State Contributions to Social Security	1,848,400
For Contractual Services	2,668,200
For Travel	101,100
For Commodities	2,493,800
For Equipment	1,172,000
For Equipment:	
Purchase of Cars and Trucks	1,030,200
For Telecommunications Services	220,100
For Operation of Automotive Equipment	2,175,600
<u>Total</u>	<u>\$42,304,500</u>
Total	\$40,314,500

(P.A. 93-842, Art. 74, Sec. 100)

Sec. 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services	21,155,400
For Personal Services	19,485,400
For Extra Help	2,141,800
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	3,633,300
Employees' Retirement System	3,483,300
For State Contributions to Social Security	1,644,300
For State Contributions to Social Security	1,614,300
For Contractual Services	3,595,300
For Travel	120,000
For Commodities	1,155,000
For Equipment	903,600
For Equipment:	
Purchase of Cars and Trucks	750,200
For Telecommunications Services	227,800
For Operation of Automotive Equipment	1,462,800
<u>Total</u>	<u>\$36,789,500</u>
Total	\$34,939,500

(P.A. 93-842, Art. 74, Sec. 105)

Sec. 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

For Personal Services	22,554,200
For Personal Services	20,939,200
For Extra Help	1,652,300
For Employee Retirement Contributions	
Paid by State	0

For State Contributions to State

<u>Employees' Retirement System</u>	3,808,600
Employees' Retirement System	3,638,600
<u>For State Contributions to Social Security</u>	1,723,400
For State Contributions to Social Security	1,693,400
For Contractual Services	2,599,800
For Travel	76,900
For Commodities	1,538,100
For Equipment	978,600
For Equipment:	
Purchase of Cars and Trucks	782,200
For Telecommunications Services	137,200
For Operation of Automotive Equipment	<u>1,765,100</u>
<u>Total</u>	\$37,616,400
Total	\$35,801,400

(P.A. 93-842, Art. 74, Sec. 110)

Sec. 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE
OPERATIONS

<u>For Personal Services</u>	24,507,400
For Personal Services	22,722,400
For Extra Help	1,500,000
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
<u>Employees' Retirement System</u>	4,116,300
Employees' Retirement System	3,901,300
<u>For State Contributions to Social Security</u>	1,858,000
For State Contributions to Social Security	1,808,000
For Contractual Services	2,973,600

For Travel	114,200
For Commodities	1,689,800
For Equipment	808,900
For Equipment:	
Purchase of Cars and Trucks	711,100
For Telecommunications Services	225,300
For Operation of Automotive Equipment	<u>2,219,700</u>
<u>Total</u>	<u>\$40,724,300</u>
Total	\$38,674,300

(P.A. 93-842, Art. 74, Sec. 115)

Sec. 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

<u>For Personal Services</u>	<u>16,580,800</u>
For Personal Services	15,165,800
For Extra Help	1,113,700
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
<u>Employees' Retirement System</u>	<u>2,797,000</u>
Employees' Retirement System	2,622,000
<u>For State Contributions to Social Security</u>	<u>1,260,000</u>
For State Contributions to Social Security	1,210,000
For Contractual Services	1,811,300
For Travel	139,900
For Commodities	1,101,700
For Equipment	753,300
For Equipment:	
Purchase of Cars and Trucks	522,600
For Telecommunications Services	134,300

For Operation of Automotive Equipment	<u>913,100</u>
Total	<u>\$27,127,700</u>
Total	\$25,487,700

(P.A. 93-842, Art. 74, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

For Personal Services	<u>31,049,800</u>
For Personal Services	28,439,800
For Extra Help	1,849,300
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	<u>5,268,400</u>
Employees' Retirement System	4,878,400
For State Contributions to Social Security	<u>2,375,800</u>
For State Contributions to Social Security	2,260,800
For Contractual Services	5,169,100
For Travel	184,800
For Commodities	1,615,100
For Equipment	1,296,600
For Equipment:	
Purchase of Cars and Trucks	1,292,400
For Telecommunications Services	703,100
For Operation of Automotive Equipment	<u>1,831,500</u>
Total	<u>\$52,635,900</u>
Total	\$49,520,900

(P.A. 93-842, Art. 74, Sec. 125)

Sec. 125. The following named amounts, or so much

thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services	15,714,800
For Personal Services	15,039,800
For Extra Help	1,265,600
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	2,736,200
Employees' Retirement System	2,626,200
For State Contributions to Social Security	1,206,100
For State Contributions to Social Security	1,191,100
For Contractual Services	2,068,800
For Travel	63,600
For Commodities	795,600
For Equipment	718,800
For Equipment:	
Purchase of Cars and Trucks	597,900
For Telecommunications Services	100,300
For Operation of Automotive Equipment	1,053,700
<u>Total</u>	<u>\$26,321,400</u>
Total	\$25,521,400

(P.A. 93-842, Art. 74, Sec. 130)

Sec. 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

For Personal Services:

Payable from the Road Fund4,423,500

~~Payable from the Road Fund4,235,500~~

For Employee Retirement Contributions

Paid by State:

Payable from the Road Fund0

For State Contributions to State

Employees' Retirement System:

Payable from the Road Fund717,200

~~Payable from the Road Fund682,200~~

For State Contributions to Social Security:

Payable from the Road Fund329,700

~~Payable from the Road Fund319,700~~

For Contractual Services:

Payable from the Road Fund2,905,800

Payable from Air Transportation

Revolving Fund800,000

For Travel:

Payable from the Road Fund109,300

For Travel: Executive Air Transportation

Expenses of the General Assembly:

Payable from the General Revenue Fund190,100

For Travel: Executive Air Transportation

Expenses of the Governor's Office:

Payable from the General Revenue Fund181,600

For Commodities:

Payable from Aeronautics Fund149,500

Payable from the Road Fund454,000

For Equipment:

Payable from the General Revenue Fund2,104,900

Payable from the Road Fund269,800

For Equipment: Purchase of Cars and Trucks:

Payable from the Road Fund0

For Telecommunications Services:

Payable from the Road Fund	95,000
For Operation of Automotive Equipment:	
Payable from the Road Fund	<u>20,100</u>
<u>Total</u>	<u>\$12,750,500</u>
Total	\$12,517,500

(P.A. 93-842, Art. 74, Sec. 155)

Sec. 155. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC TRANSPORTATION DIVISION
OPERATIONS

<u>For Personal Services</u>	<u>1,519,300</u>
For Personal Services	1,500,800
For Employee Retirement Contributions	0
For State Contributions to State Employees' Retirement System	241,700
For State Contributions to Social Security	111,800
For Contractual Services	21,400
For Travel	16,500
For Commodities	2,400
For Equipment	11,600
For Equipment: Purchase of Cars and Trucks	18,000
For Telecommunications Services	20,300
For Operation of Automotive Equipment	<u>11,100</u>
<u>Total</u>	<u>\$1,974,100</u>
Total	\$1,955,600

(P.A. 93-842, Art. 74, Sec. 230)

Sec. 230. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	661,600
For Employee Retirement Contributions	
Paid by the State	0
For State Contributions to State	
Employees' Retirement System	106,600
For State Contributions to Social Security	49,500
For Contractual Services	331,500
For Travel	73,900
For Commodities	24,000
For Printing	34,300
For Equipment	47,600
For Telecommunications Services	1,900
For Operation of Automotive Equipment	<u>4,900</u>
Total	\$1,335,800

FOR THE DEPARTMENT OF STATE POLICE

<u>For Personal Services</u>	<u>4,592,400</u>
For Personal Services	4,377,600
For Employee Retirement Contributions	
Paid by the State	0
For State Contributions to State	
<u>Employees' Retirement System</u>	<u>714,400</u>
Employees' Retirement System	705,100
For State Contributions to Social Security	68,500
For Contractual Services	457,100
For Travel	325,800
For Commodities	249,700

For Printing	89,800
For Equipment	618,300
For Equipment:	
Purchase of Cars and Trucks	595,100
For Telecommunications Services	243,300
For Operation of Automotive Equipment	<u>309,100</u>
Total	\$8,263,500
Total	\$8,039,400

(P.A. 93-842, Art. 74, Sec. 235)

Sec. 235. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

<u>For Personal Services</u>	<u>173,900</u>
For Personal Services	165,300
For Employee Retirement Contributions	
Paid by the State	0
For State Contributions to State	
Employees' Retirement System	26,600
For State Contributions to Social Security	20,300
For Contractual Services	76,000
For Travel	12,000
For Commodities	18,500
For Printing	47,700
For Equipment	28,500
For Operation of Automotive Equipment	<u>26,000</u>
Total	\$429,500
Total	\$420,900

FOR THE DEPARTMENT OF STATE POLICE

<u>For Personal Services</u>	<u>2,363,800</u>
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For Personal Services	2,267,300
For Employee Retirement Contributions	
Paid by the State	0
For State Contributions to State	
Employees' Retirement System	365,200
For State Contributions to Social Security	32,200
For Contractual Services	17,700
For Travel	10,200
For Commodities	12,600
For Equipment	14,000
For Operation of Auto Equipment	<u>150,500</u>
Total	<u>\$2,966,200</u>
Total	\$2,869,700

FOR THE DIVISION OF TRAFFIC SAFETY

<u>For Personal Services</u>	<u>501,500</u>
For Personal Services	497,500
For Employee Retirement Contributions	
Paid by the State	0
For State Contributions to State Employees'	
Retirement System	80,100
For State Contributions to Social Security	39,900
For Contractual Services	3,034,500
For Travel	79,900
For Commodities	192,300
For Printing	174,000
For Equipment	15,500
For Telecommunications Services	<u>2,200</u>
Total	<u>\$4,119,900</u>
Total	\$4,115,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Contractual Services	108,900
For Travel	1,000
For Commodities	<u>1,600</u>
Total	\$111,500

FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD

For Contractual Services	120,000
For Printing	<u>5,000</u>
Total	\$125,000

FOR LOCAL GOVERNMENTS

For local highway safety projects
by county and municipal governments,
state and private universities and other
other private entities5,269,200

(P.A. 93-842, Art. 74, Sec. 240)

Sec. 240. The following named sums, or so much thereof
as may be necessary for the agencies hereafter named, are
appropriated from the Road Fund to the Department of
Transportation for implementation of the Alcohol Traffic
Safety Programs of Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended by the Transportation
Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

For Contractual Services	13,000
For Travel	<u>19,000</u>
Total	\$32,000

FOR THE DIVISION OF TRAFFIC SAFETY (410)

For Contractual Services	0
For Travel	3,100
For Commodities	142,300
For Printing	108,900
For Equipment	<u>424,000</u>
Total	\$678,300

FOR THE SECRETARY OF STATE (410)

<u>For Personal Services</u>	<u>33,900</u>
For Personal Services	32,000
For Employee Retirement Contributions	

Paid by the State	0
For the State Contribution to State	
Employees' Retirement System	5,200
For the State Contribution to Social	
Security	500
For Contractual Services	28,100
For Travel	3,000
For Commodities	70,100
For Printing	59,500
For Equipment	42,400
For Telecommunication Services	1,000
For Operation of Auto Equipment	<u>1,800</u>
Total	\$245,500
Total	\$243,600

FOR THE DEPARTMENT OF STATE POLICE (410)

For Personal Services	<u>879,200</u>
For Personal Services	841,500
For Employee Retirement Contributions	
Paid by the State	0
For the State Contribution to State	
Employees' Retirement System	135,500
For the State Contribution to Social	
Security	10,900
For Commodities	3,500
For Equipment	0
For Operation of Auto Equipment	<u>58,200</u>
Total	\$1,087,300
Total	\$1,049,600

ARTICLE 14

Section 1. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by changing Section 20 of Article 19 as follows:

(P.A. 93-0842, Art. 19, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,815,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	292,400
For State Contributions to Social	
Security	127,100
For Contractual Services	104,700
For Travel	31,100
For Commodities	25,500
For Printing	28,100
For Equipment	11,800
For Telecommunications Services	35,900
For Operation of Auto Equipment	<u>3,200</u>
Total	\$2,475,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	8,548,100
For Personal Services	7,570,000
For Employee Retirement Contributions	
Paid by Employer	227,100
For State Contributions to State	
Employees' Retirement System	<u>1,354,600</u>
Employees' Retirement System	1,219,200
For State Contributions to Social	
Security	<u>653,500</u>
Security	579,000

For Group Insurance	2,419,400
For Group Insurance	1,752,000
For Contractual Services	1,107,000
For Travel	39,900
For Commodities	135,100
For Printing	34,500
For Equipment	750,500
For Telecommunications Services	151,600
For Operation of Auto Equipment	19,361,700
For Operation of Auto Equipment	21,217,100
For Refunds	10,000
Total	\$34,793,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	1,405,000
For Employee Retirement Contributions	
Paid by Employer	42,100
For State Contributions to State	
Employees' Retirement System	226,300
For State Contributions to	
Social Security	107,500
For Group Insurance	336,000
For Contractual Services	520,200
For Travel	31,600
For Commodities	13,600
For Printing	5,400
For Equipment	19,000
For Electronic Data Processing	9,200
For Telecommunications Services	21,000
Total	\$2,736,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services	128,500
For Employee Retirement Contributions	
Paid by Employer	3,900
For State Contributions to State	

Employees' Retirement System	20,700
For State Contributions to Social Security	9,900
For Group Insurance	36,000
For Contractual Services	113,300
For Travel	6,600
For Commodities	25,000
For Printing	5,000
For Equipment	70,000
For Telecommunications Services	3,700
For Operation of Auto Equipment	4,500
For Warehouse Stock for all State Agencies and for printing and distribution of wall certificates	1,971,100
For Refunds	<u>5,000</u>
Total	\$2,403,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	460,000
For Employee Retirement Contributions Paid by Employer	13,800
For State Contributions to State Employees' Retirement System	74,100
For State Contributions to Social Security	35,200
For Group Insurance	108,000
For Contractual Services	9,000
For Travel	8,000
For Commodities	2,700
For Printing	900
For Equipment	9,700
For Electronic Data Processing	13,300
For Telecommunications Services	<u>7,800</u>
Total	\$742,500

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Personal Services	411,400
For Employee Retirement Contributions	
Paid by Employer	12,300
For State Contributions to State	
Employees' Retirement System	66,300
For State Contributions to Social	
Security	31,500
For Group Insurance	84,000
For Contractual Services	7,000
For Travel	21,500
For Commodities	2,100
For Printing	700
For Equipment	8,100
For Electronic Data Processing	12,300
For Telecommunications Services	<u>6,800</u>
Total	\$664,000

ARTICLE 15

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by changing Sections 95 and 100 of Article 18 as follows:

(P.A. 93-842, Art. 18, Sec. 95)

Sec. 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

<u>For Personal Services</u>	<u>1,011,100</u>
For Personal Services	930,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	

Employees' Retirement System	162,900
Employees' Retirement System	149,900
For State Contributions to	
Social Security	77,900
Social Security	71,700
For Contractual Services	475,700
For Contractual Services	325,700
For Travel	6,900
For Commodities	60,500
For Equipment	90,200
For Telecommunications Services	16,900
For Operation of Auto Equipment	7,100
Total	\$1,909,200
Total	\$1,659,300

(P.A. 93-842, Art. 18, Sec. 100)

Sec. 100. The sum of \$450,000 ~~\$316,000~~, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

ARTICLE 16

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 45 of Article 59 as follows:

(P.A. 93-842, Art. 59, Sec. 45)

Sec. 45. The following named amounts, or so much thereof

as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing
Screening Programs 674,800
For Grants Associated with Donated
Dental Services73,300
For a grant to the Amyotrophic Lateral
Sclerosis (ALS) Association for Research
into discovering the cause and cure for
Amyotrophic Lateral Sclerosis1,000,000
Total \$1,748,100

Payable from the Public Health Special

State Projects Fund:

For Grants Associated with Donated
Dental Services75,000

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the
Alzheimer's Disease Research Act 200,000

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,
Including Operational Expenses 6,000,000

Payable from the Lead Poisoning Screening,

Prevention and Abatement Fund:

For Grants for the Lead Poisoning Screening
and Prevention Program 2,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health
Programs 495,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Programs
including operational expenses 2,000,000
Payable from the Metabolic Screening and
Treatment Fund:
For Grants for Metabolic Screening
Follow-up Services 2,200,000
For Grants for Free Distribution of Medical
Preparations and Food Supplies 1,250,000
Total \$3,450,000
Payable from the General Revenue Fund:
For Grants to the University of Chicago
Transplant Section for Juvenile Diabetes
Research 2,500,000
Payable from the Tobacco Settlement Recovery Fund:
For Certified Local Health Department
Grants for Anti-Smoking Programs 5,000,000
For Grants and Administrative Expenses
for the Tobacco Use Prevention
Program 5,000,000
Total \$10,000,000

ARTICLE 17

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by adding new Section 105 to Article 28, as follows:

(P.A. 93-842, Art. 28, Sec. 105, new)

Sec. 105. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "AN

ACT concerning aquariums and museums in public parks" and the
"Illinois Horse Racing Act of 1975" as now or hereafter
amended.

ARTICLE 98

Section 1. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 2. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 98-CC-4105, Theresa A. Werneth. Personal
Injury, against the Illinois State Police\$40,000.00

No. 00-CC-1731, Vicki Norris. Personal
Injury, against Northern Illinois
University\$80,000.00

No. 02-CC-0046, Lynn Martin, as father and next
friend of Jeffery and Bradley Martin.
Personal Injury, against the Illinois State
Police\$8,750.00

No. 03-CC-0191, Tyrone Robinson. Personal
Injury, against the Department of
Corrections\$75,000.00

No. 04-CC-4511, Addus Healthcare Inc. Debt,
against the Department of Corrections\$112,829.58

Section 3. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from Road Fund 011, to pay claims in conformity with awards

and recommendations made by the Court of Claims as follows:

No. 01-CC-4187, Allstate Insurance Company
a/s/o Edward Bonkowski. Property Damage,
against the Department of
Transportation\$5,200.12

Section 4. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$17,373.58

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from Federal Fund 081, Vocational Rehabilitation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$22,419.72

Section 6. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$36,527.00

Section 7. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from State Fund 344, Care Provider Fund for Persons with Developmental Disability, to pay claims in conformity

with awards and recommendations made by the Court of Claims
as follows:

For payments of awards for lapsed appropriation

claims less than \$50,000\$39,374.06

Section 8. The following named amount, or so much
thereof as may be necessary, is appropriated to the Court of
Claims from Federal Fund 408, Special Purposes Trust Fund, to
pay claims in conformity with awards and recommendations made
by the Court of Claims as follows:

No. 04-CC-2073, TIA/Chicago Connections.

Debt, against the Department of

Human Services\$58,229.18

Section 9. The following named amount, or so much
thereof as may be necessary, is appropriated to the Court of
Claims from Federal Fund 065, US Environmental Protection
Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

No. 97-CC-4339, Kimmins Corporation.

Debt, against the Illinois

Environmental Protection Agency\$632,342.70

Section 10. The following named amount, or so much
thereof as may be necessary, is appropriated to the Court of
Claims from State Fund 581, Juvenile Accountability Incentive
Block Grant Trust Fund, to pay claims in conformity with
awards and recommendations made by the Court of Claims as
follows:

No. 04-CC-4346, Bloom Township Government.

Debt, against the Criminal Justice

Information Authority\$67,500.00

Section 11. The following named amount, or so much

thereof as may be necessary, is appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation

claims less than \$50,000. \$38,799.76

Section 12. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation

claims less than \$50,000 \$12,891.46

Section 99. Effective date. This Act takes effect immediately upon becoming law.